

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Abril 2022

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	607.925.252	369.290.565	0	0	216.397.674	20%	1.193.613.491	3.605.146	1.197.218.637	183.194.133	19,60%	797.626.830
2- Seguridad	1.590.013.693	283.545.184	0	0	583.068.975	22%	2.456.627.852	36.599.919	2.493.227.771	366.984.248	21,60%	1.543.174.547
3- Policia	1.407.452.156	257.678.179	0	0	528.335.588	22%	2.193.465.924	32.346.777	2.225.812.701	324.961.417	21,60%	1.372.515.696
4- Servicio Penitenciario	182.561.537	25.867.004	0	0	54.733.387	22%	263.161.928	4.253.142	267.415.070	42.022.832	21,60%	170.658.851
5- Salud (*)	929.074.676	428.936.139	0	128.343	290.722.878	20%	1.648.862.036	17.954.418	1.666.816.454	243.389.511	19,60%	1.132.704.066
6- Vial	115.913.163	203.360.503	0	0	75.836.133	20%	395.109.798	4.246.909	399.356.707	50.346.262	19,60%	273.174.313
7- General	1.844.931.438	1.243.615.258	0	143.156	660.730.732	20%	3.749.420.585	92.213.298	3.841.633.883	559.112.462	19,60%	2.621.790.689
8- Administración Provincial No Financiera (*)	1.776.911.961	967.953.923	0	143.156	577.627.590	20%	3.322.636.630	88.836.139	3.411.472.769	492.885.221	19,60%	2.340.959.958
9- Instituto de Obra Social	20.253.512	82.565.231	0	0	24.530.320	20%	127.349.062	1.000.850	128.349.912	20.152.473	19,60%	83.667.119
10- Institutos, Empresas y Otros Entes	47.765.966	193.096.105	0	0	58.572.822	20%	299.434.893	2.376.309	301.811.202	46.074.768	19,60%	197.163.612
11- Legislativo	185.948.062	4.467.023	0	0	39.049.093	20%	229.464.178	0	229.464.178	36.445.820	19,60%	153.969.265
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	115.063.053	97.312.994	0	0	47.236.921	20%	259.612.967	514.214	260.127.181	39.794.303	19,60%	173.095.958
13- Administración Provincial No Financiera	113.266.825	91.806.952	0	0	45.666.933	20%	250.740.711	514.199	251.254.910	38.363.058	19,60%	167.224.918
14- Instituto de Obra Social	482.730	4.966.951	0	0	1.171.681	20%	6.621.363	0	6.621.363	1.068.138	19,60%	4.381.544
15- Institutos, Empresas y Otros Entes	1.313.497	539.090	0	0	398.306	20%	2.250.894	15	2.250.909	363.107	19,60%	1.489.496
16- Resto	85.925.630	51.201.785	0	0	32.318.870	20%	169.446.285	390.395	169.836.680	27.320.784	19,60%	110.197.026
17- SUBTOTAL (1+2+5+6+7+11+12+16)	5.474.794.967	2.681.729.451	0	271.499	1.945.361.277		10.102.157.194	155.524.299	10.257.681.493	1.506.587.523		6.805.732.693
Docentes												
18- Cargos Titulares e Interinos	1.744.179.970	888.265.629	0	0	500.812.051	20%	3.133.257.650	76.681.180	3.209.938.830	443.882.924	19,60%	2.265.243.856
19- Horas Cátedras	1.127.512.604	490.727.547	0	0	304.547.433	20%	1.922.787.584	20.297.231	1.943.084.815	261.523.396	19,60%	1.377.013.986
20- SUBTOTAL (18+19)	2.871.692.574	1.378.993.176	0	0	805.359.484		5.056.045.234	96.978.411	5.153.023.645	705.406.320		3.642.257.841
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	8.346.487.541	4.060.722.627	0	271.499	2.750.720.760		15.158.202.428	252.502.710	15.410.705.138	2.211.993.843		10.447.990.534
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	8.276.671.836	3.779.555.250	0	271.499	2.666.047.631		14.722.546.216	249.125.536	14.971.671.752	2.144.335.357		10.161.288.764

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones